

## Long-term rates

| Provider Income | Band Level | Total Price Including Rent & Household Charges | Rent & Household Charges (payable by the person supported) | Care & Support Charges | Organisational Charges | Cost of Service for Panel Application | VAT due on Organisational charge | total cost of service including VAT |
|-----------------|------------|--|--|------------------------|------------------------|---------------------------------------|----------------------------------|-------------------------------------|
| £339.49         | 1          | £465.29  | £187.00  | £158.49                | £99.83                 | £258.32                               | £19.97                           | £278.29                             |
| £374.26         | 2          | £500.06  | £187.00  | £193.26                | £99.83                 | £293.09                               | £19.97                           | £313.06                             |
| £405.83         | 2+         | £531.63  | £187.00  | £224.83                | £99.83                 | £324.66                               | £19.97                           | £344.63                             |
| £437.41         | 3          | £563.21  | £187.00  | £256.41                | £99.83                 | £356.24                               | £19.97                           | £376.21                             |
| £467.67         | 3+         | £593.47  | £187.00  | £286.67                | £99.83                 | £386.50                               | £19.97                           | £406.47                             |
| £497.96         | 4          | £623.76  | £187.00  | £316.96                | £99.83                 | £416.79                               | £19.97                           | £436.76                             |
| £591.87         | Special*   | £717.67  | £187.00  | £410.87                | £99.83                 | £510.70                               | £19.97                           | £530.67                             |

\*special level is individually negotiated and the price indicated is the minimum price at this level

## Short break rates

| Band Level | Care & Support | organisational charge | Cost of Service for Panel Application | Vat due on organisational charge | total cost including VAT |
|------------|----------------|-----------------------|---------------------------------------|----------------------------------|--------------------------|
| A          | £11.33         | £3.80                 | £15.13                                | £0.76                            | £15.89                   |
| B          | £13.54         | £3.80                 | £17.34                                | £0.76                            | £18.10                   |
| Special *  | £16.45         | £3.80                 | £20.25                                | £0.76                            | £21.01                   |

Overnight stays

| Band Level | Care & Support | organisational charge | Cost of Service for Panel Application | Vat due on organisational charge | total cost including VAT |
|------------|----------------|-----------------------|---------------------------------------|----------------------------------|--------------------------|
| A          | £82.91         | £13.17                | £96.08                                | £2.63                            | £98.71                   |
| B          | £103.29        | £13.17                | £116.46                               | £2.63                            | £119.09                  |
| Special *  | £123.39        | £13.17                | £136.56                               | £2.63                            | £139.19                  |